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# 2023 Consolidated Annual Performance Report

**March 2024**

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year (PY) 2023 Consolidated Annual Performance and Evaluation Report (CAPER) illustrates Fulton County Georgia's Department of Community Development collaborations to coordinate funding to enhance community development activities and services to its citizens. This report summarizes how County funds were invested and reimbursed by federal funds between January 1, 2023 through December 31, 2023, to support the goals and objectives identified in the 2020-2024 Fulton County Community Development Consolidated Plan.

Fulton County submitted a final Annual Plan for PY 2023 to HUD in June 2023 when federal funding allocations became available. This report is the fourth assessment under the new Five-year Consolidated Plan. During the past year, the County worked to expend the funds available from prior grant years for the Community Development Block Grant (CDBG) and the HOME Investment Partnerships Program (HOME). While the County did not receive a formula allocation of Emergency Solutions Grant (ESG) Program funding in FY2023, the County expended the remaining funds from its previous ESG formula allocations. In addition, during FY 2023, the County continued to expend funds received through the CARES Act to address the need to prepare, prevent and respond to the Coronavirus pandemic. Funds were received in 2020 for both the Emergency Solutions Grant totaling \$2,529,828 and CDBG-CV totaling \$2,809,463. The State of Georgia provided funding from CDBG CV 2 funding to the County as well.

The County's partnership and contractual agreement with the U.S. Department of Housing and Urban Development (HUD) has enabled the completion of initiatives that increase available services and resources to Fulton County citizens.

During PY 2023, Fulton County, through the Department of Community Development, completed the preparation of an Annual Plan, and implemented activities provided through these grants. Additionally, General Funds from Fulton County funded the Community Support Program (CSP) which further assisted many individuals with life-sustaining services, and ARPA SLFRF dollars were allocated for the development of affordable housing.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Construction and Preservation	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	15	0	0.00%	2	0	0.00%
Affordable Housing Construction and Preservation	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	15	0	0.00%			
CDBG Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%	0	0	
Down Payment Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Down Payment Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	33	22.00%	10	8	80%
ESG Homeless Supportive Services	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	5080	0	0.00%			

Facility and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250,000	291,162	116.46%	90,186	38,960	43.20%
Facility and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0		8	0	0.00%
Fair Housing Education and Enforcement	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	25,910	103.64%	30	17	56.67%
Homelessness Housing and Prevention	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1995	0	0.00%			
Homeowner Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	33	220.00%	0	12	
Program Administration	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	3	300.00%	2	2	100.00%
Rental Assistance	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	60	533	888.33%	25	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Community Development Department is responsible for administering and implementing the County's Community Development Block Grant (CDBG), HOME and Emergency Solutions Grant programs. The CDBG allocation utilized by Fulton County is for services and activities that directly benefit Fulton County residents who reside in Fulton County but outside the jurisdictional boundaries of the Cities of Atlanta, John's Creek, Roswell, Sandy Springs and South Fulton. Specific cities in Fulton County that partnered through a Cooperative Agreement for the Urban Entitlement resources are the cities of Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, and Union City.

During PY2023, Fulton County utilized its federal resources in support of low- and moderate-income persons and households throughout the Urban County and partner communities to improve the quality of life. The County funded new activities and carried out existing activities to meet the following goals:

1. Affordable Housing – HOP loans were made to 8 new homeowners to make this housing affordable. The County is behind in its Strategic Plan target for HOP loans. Due to recent housing market booms, the County's inventory of housing within the HOME maximum sales price limits was limited. However, there has been a recent uptick in homebuyers identifying housing within appropriate price ranges.

2. Affordable Housing – Rehabilitation was completed on 12 homes using CDBG funds.
3. Affordable Housing –ESG helped move 24 individuals that were literally homeless to new housing
4. Decent Housing- Homeless Prevention funding was provided to help 252 renters keep from becoming homeless
5. Homeless Services – Emergency Shelter was provided to 189 persons experiencing homelessness; Four individuals were assisted through Street Outreach activities
6. Improve the quality of life – The County worked with Urban County partners to fund street and sidewalk improvements, park improvements, waterline replacement, recreation center improvements and demolition.

Covid funding from CDBG CV 1 was allocated to several municipalities to undertake activities to mitigate the impact of Covid such as providing food to seniors, PPE and technology to schools, PPE for first responders, create a facility for Covid Testing and now vaccination, and provide sanitizing stations in parks to protect children from Covid. A mortgage foreclosure prevention program was funded in College Park.

The funds provided through CV 3 were allocated to provide rent and mortgage assistance and utility assistance in several communities including: College Park, East Point, and Union City. Additionally, funds were provided to Palmetto for Covid Testing kits.

Funds for several activities have been expended including Emergency rental assistance in College Park, Covid Toolkits for kids in East Point and Fairburn, Meals for seniors in Fairburn and PPE for first responders in Union City and Fairburn.

Of the Covid funds allocated through CDBG 73.7% has been expended to date. The County has until September 2026 to expend funds and complete the activities. Of the ESG Covid funds awarded, \$2,843,928.77, 92.5% has been expended as of December 31, 2023. The County received a re-allocation of ESG-CV funds and has until June 2024 to spend the re-allocated funds.

The County is behind in its targets of creating new rental and homeowner housing. The County has had difficulty identifying CHDO developers, for whom these funds are typically reserved. The County put in a request to HUD to move CR funds to the EN pot for ease of spending.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	0	0
Black or African American	47	8
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>47</b>	<b>8</b>
Hispanic	0	0
Not Hispanic	47	8

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
<b>Total</b>	<b>0</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

There were 47 households served through programs funded with federal funds in 2023 for whom race and income were documented. An additional 38,960 persons were served through CDBG-funded public facility and infrastructure improvements.

**The CDBG program** served 38,960 persons through area benefit activities including park improvements, water line improvements and sidewalk improvements that were completed during



the year.

Note: Housing rehabilitation is reported by household and there were 12 households served. The CDBG program is designed to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low to moderate income persons. Funds were used for municipal infrastructure and facilities projects.

**HOME funds** were used to provide homeownership opportunities through down payment and closing costs. There were 8 households who received financial assistance to purchase a home through the County's Homeownership Program.

**Emergency Solutions Grant Program (ESG):**

In 2023, there were 789 individuals served with prior year funds. In addition to what is reported in the table above, there were 37 persons who identified as multi-racial and data was not recorded for an additional 26 persons. Hispanic ethnicity was not counted for 22 persons served in ESG funded programs. Fulton County provided the funding for services to female homeless heads of household with children, families, unattached women and men, and youth through North Fulton Community Charities, Inc. from the period from January 1, 2023-December 31, 2023.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,475,286	
HOME	public - federal	\$775,570	
ESG	public - federal	0	\$138,245

**Table 3 - Resources Made Available**

### Narrative

During 2023, Fulton County received a total allocation of \$2,250,856 of federal FY formula funds and \$96,109.20 in recaptured HOME funds. Contracts awarded or commitments made during this program year for CDBG activities utilized funds from previous federal funding years and program income.

CDBG disbursed \$1,691,898.24 for project activities for Administrative cost and Municipality partnerships for improved public infrastructure and facilities.

CDBG CV disbursed \$2,070,573.79 to date with a \$738,889.21 balance to expend.

The County received \$775,570 in funding and \$96,109.20 in recaptured funds for HOME. HOME funds were expended totaling \$73,081.25 during the program year for first-time homebuyer assistance. Admin expended totaled \$31,932.01.

ESG expended \$192,308.37 plus an equivalent cash match during the program year and used funds for administrative cost, homeless prevention, rapid rehousing, and emergency shelter. Further as described earlier, the ESG Covid funding was also being expended at this time for shelter, street outreach and rapid re-housing activities. ESG CV expended \$448,635.74 during the program year and \$2,630,046.75 to date. There remains \$213,882.02 to draw.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100	100	Fulton County's programs are not specifically targeted to areas of minority concentration nor ethnic groups but designed principally for low to moderate income persons in our participating Urban Partners

**Table 4 – Identify the geographic distribution and location of investments**

## **Narrative**

Fulton County's programs are not specifically targeted to areas of minority concentration nor ethnic groups but designed principally for low to moderate income persons in our participating Urban Partners. Because the County's priority needs are broadly defined based on the distribution of funds for local cities located within the county and other recipients throughout the county's jurisdiction, the allocation of funds are not generally based on geography alone. The county allocates funds according to demand and does not prioritize the categories.

Consequently, local interest and initiative in developing and carrying out activities and/or programs and activities generally control the geographic distribution of the County's investments. All Fulton County Department's programs are designed to serve eligible citizens including the underserved, children and youth, economically disadvantaged, elderly, seniors, female-headed households, homeless, those threaten with homelessness, all ethnicities, minorities, and special needs populations.

The County realizes it cannot meet all the housing and non-housing needs but can strategically invest its limited resources to assist with the alleviation of community, non-community, and housing problems. Multiple Fulton County departments, various organizations and eleven municipalities in the County are primarily responsible for implementing programs and services that add to the quality of life. The department utilized HUD funding to support a Countywide community approach which leverages and maximizes federal, state, local and private funding for the cities that are inclusive of Fulton County's Cooperation agreement. Also, the department's funding decisions are based on activities that are outlined in the Five-Year Consolidated Plan.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG: Fulton County has been successful in leveraging additional resources to maximize the impact of its CDBG funds. Local government participants provide funding for projects.

HOME: Matching funds were generated in 2023 from the interest forgone on reduced rate first mortgage loans that the clients received in connection with the County's HOP program. In addition, the County committed local funds toward the Down Payment Assistance program, which also provided match. The County incurred \$8,125 match liability in 2023. Including carry-over from previous years, the County was able to meet its 25% matching requirement.

ESG: As required, Fulton County provided a 100% match; 100% funded through Fulton County General funds through the Community Services Program thereby maximizing results. As such, the funds provided under the ESG allocation is used to support Rapid re-housing, homeless prevention and shelter needs of the broader homeless and at-risk population.

Additionally, the County committed General Fund dollars in 2023 to three programs to support the County's efforts to assist special needs populations and youth experiencing homelessness:

- Veterans Services Program (\$1,000,000) – Funding was provided to nonprofit organizations that provide services to veterans. This program is entering its third year.
- Youth Homelessness (\$1,000,000) -- Funding was provided to nonprofit organizations to assist in mitigating and addressing the issue of youth homelessness within the County. The funds supported initiatives and programs to assist youth service providers to prevent and end youth homelessness.
- Summer Youth Job Training Program (\$500,000) -- The 2023 Summer Youth Job Training Program provided funding to qualified non-profit 501(c)3 organizations to provide services for Fulton County youth to gain professional skills and hands-on paid summer work experience. This program is entering its third year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$1,846,543
2. Match contributed during current Federal fiscal year	\$20,331.56
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,866,875
4. Match liability for current Federal fiscal year	\$8,125
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,858,750

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2221	12/21/2023	\$3,750.00	0	0	0	0	0	\$3,750.00
2218	10/26/2023	\$3,750.00	0	0	0	0	0	\$3,750.00
2217	9/29/2023	\$2,587.50	0	0	0	0	0	\$2,587.50
2219	09/22/2023	\$3,750.00	\$6,227.07	0	0	0	0	\$9,977.07
2216	09/25/2023							\$-
2207	05/05/2023		\$266.99					\$266.99
2206	02/13/2023							

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$347,928.58	\$96,109.20	0	0	\$444,037.78

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	<b>0</b>					
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cost	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	37	20
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>37</b>	<b>20</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	0	12
Number of households supported through Acquisition of Existing Units	10	8
<b>Total</b>	<b>37</b>	<b>20</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The annual goal for homeless units includes only the ESG Rapid Re-housing units and HOME TBRA units. The total for Rental Assistance included the same. Non-homeless assistance is a goal for new production and housing rehabilitation programs. The Housing Rehabilitation program completed 12 housing units.

Down Payment Assistance: There were 8 households assisted with downpayments to become homeowners in 2023.



In FY2023, the CHDO the County reserved the minimum of 15% for a CHDO housing project though no project or CHDO has been identified.

**Discuss how these outcomes will impact future annual action plans.**

The County's has reviewed its overall accomplishments and addressed the challenges through the new Consolidated Plan for 2020-2024. No further changes are expected.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	4	1
Low-income	3	2
Moderate-income	5	5
<b>Total</b>	<b>12</b>	<b>8</b>

**Table 13 – Number of Households Served**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Fulton County Continuum of Care, a network of service providers covering Fulton County (not including the City of Atlanta), brings together housing and service providers to address the needs of persons experiencing homelessness and those at risk of homelessness. The participating organizations provide an array of services including shelter, food, transportation, and case management.

- Coordinated Entry – managed by 24/7 Gateway. Fulton County has two Homeless Assessment Centers (HACs), one located in North Fulton, and one located in South Fulton. Persons experiencing homelessness are screened, assessed, and referred to specific services through the HACs.
- Coordinate with Traveler's Aid of Metropolitan Atlanta –aka - Hope Atlanta – who works with the street homeless. Street outreach. They have veteran's unit.
- Collaborate with youth agencies to direct youth to services through the COC

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

There are approximately 922 total beds in Fulton County (outside the City of Atlanta) offered for people who are homeless by multiple agencies in Fulton County as reported on the 2023 Housing Inventory Chart (HIC). This includes emergency shelter, transitional housing, rapid re-housing, and permanent supportive housing beds.

The Fulton County 2023 Point in Time report was conducted by Department staff, County Leaders, Police and community organizations including Zion Hill Community Development Corporation and North Fulton Community Charities in January 2023. Per the PIT, there were 38 homeless families, 258 adults (with no children) and 29 of those adults are veterans. Of the 38 families, three were unsheltered. Of the 258 adults, 117 (45.35%) were unsheltered. Finally, of the 29 veterans, five (17.24%) were unsheltered. Fulton County used ESG funds to assist shelter and transitional housing providers to serve this vulnerable population.

In early 2022, Fulton County entered into agreements for the use of the FY 2021 ESG funds with agencies providing emergency shelter, case management and related supportive services for homeless families, women, and single unattached men ESG funds fund motel vouchers through the two subrecipients. These funds continue to be spent in the County. The County no longer receives an annual allocation of ESG funds. Additionally, funds were allocated for homeless prevention and rapid rehousing through several other organizations.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

To prevent persons at-risk of homelessness from becoming homeless, Fulton County supports the Fulton County COC and its efforts to prevent discharge from institutions of care and address the need to increase affordable housing to prevent low-income households from becoming homeless.

An Assessment center model is used to direct persons leaving to services and housing. The goal is to integrate HMIS with county provided services.

Services that are provided to prevent homelessness include:

- North Fulton Community Charities provides emergency financial assistance, thrift shop, food bank, government benefits screening, and rapid rehousing.
- The Community Assistance Center provides rental assistance, food, clothing and education resources for homelessness prevention.
- LIFT Community Development Corp. provides housing and shelter referrals, life and financial skills training, food and clothing giveaways, transportation assistance, education and employment referrals, and mental health and wellness assessments.
- HOPE Atlanta (Travelers Aid) provides rental and security deposit assistance, housing search assistance, one-on-one support, and rapid rehousing, as well as emergency services, crisis intervention, transitional and permanent supportive housing for persons living with HIV/AIDS. HOPE Atlanta's Supportive Services for Veterans and their Families Program funds rapid rehousing and prevention assistance to homeless veteran households.
- Gateway Center serves as the lead agency for the continuum of care for individuals experiencing chronic homelessness in the City of Atlanta and Fulton County.

Fulton County's internal departments offered an array of services to meet the special needs population. In partnership with a variety of service providers the Youth Commission was able to complete on-site assessments and referrals for low-income individuals and families residing under structures, in extended stay motels and emergency housing facilities. Through the collaborative, the department was able to help low-income individuals and families overcome homelessness with a network of essential services, specifically those who are likely to become homeless after being discharged from health care/mental health facilities, foster care and other correction programs and institutions. Work Source Fulton maintains a continuum of services to address the needs of Fulton County job seekers and metropolitan Atlanta area employers including disability services. Services for customers with disability include: Full-Service Resource Room, Paid/ Non-Paid Work Evaluation, Career Scope-Interest and Aptitude Assessment, Occupational Assessments, Free Vocational Skills Training, Typing Skill Enhancement, Workshops, Referrals to Vocational Rehabilitation Services,

Referrals to the School of Adaptive Computer Training, and Referrals to Department of Labor. Also, the Department of Behavioral Health & Developmental Disabilities offered a wide variety of treatment and rehabilitation services in a behavioral health care model that is designed to help clients achieve and maintain independence and stability so they can play a more productive role with their family and community. The department offered three regional centers provided clients with life skills training tailored to their particular disability. Mobility training and day habilitation are also provided. The Youth and Community Services Division through a competitive process provided General Funding for agencies that provide services to homeless individuals and families.

The Community Services Program (CSP) is the County's principal avenue for funding social services programs pursuant to the County's Strategic Plan. In 2023, The Fulton County Board of Commissioners awarded General Fund dollars to support community-based agencies through the Community Services Program. These community partners leveraged CSP funding and provided services between January 1, 2022-December 31, 2023. Funds included those for Veterans Services and Youth Homelessness (see CR15 for details).

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Fulton County provides funds to organizations that provide case management and housing navigation services to assist homeless individuals and families, including those staying in emergency shelter, make the transition to permanent housing and prevent returns to homelessness. Specifically, the County uses ESG funds for rapid rehousing. Traveler's Aid provides case management, legal representation and counseling, emergency financial assistance, and rental assistance.

Fulton County Department of Community Development partners with the following agencies for the provision of Transitional Housing and Permanent Supportive Housing in Fulton County:

Transitional Housing

- Hope Atlanta
- Mary Hall Freedom House
- Homestretch
- Zion Hill Community Development Corporation
- Gilgal
- Positive Transition Services

Permanent Supportive Housing

- Caring Works

- Mary Hall Freedom House
- Travelers Aid
- Georgia Center for Youth Excellence
- U Hope CDC, Inc.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Fulton County (HAFC), a separate agency, owns and manages public housing developments. The Fulton County Department of Community Development continues to support, through financing or technical assistance, the efforts of the Fulton County PHA and other local Public Housing Authorities (PHAs) within the County Consolidated Planning Area.

The Housing Authority of Fulton County was created in 1972 by Fulton County legislation to address the need for decent, safe, sanitary, and affordable housing in unincorporated Fulton County and designated zip codes in Cities located within the County. By administering and developing housing opportunities, the HAFC has been able to provide not only housing stock but also essential self-sufficiency skills crucial to assisting residents to become independent. Policy for the HAFC is set by a nine-member Board of Commissioners who are appointed by the Fulton County Board of Commissioners. Additionally, the HAFC Board is charged with providing guidance to the Authority. In keeping with its strong belief in resident participation and empowerment, two members of the Board are residents of the Authority.

The Department previously partnered with the Housing Authority of Fulton County (HAFC) to support a Tenant Based Rental Assistance (TBRA) program.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

During this past year, the HAFC continued initiatives to increase home buying activity. The HAFC encouraged cooperative efforts between builders, developers, non-profits, and participating lenders. Efforts were made to utilize the same lenders as the GA Dream and Fulton County homeownership programs to ensure consistency.

The HAFC continues the Family Self Sufficiency Program. Participating families are assisted by the funds that they may accumulate in an FSS escrow account. The escrow account is established when an increase in the family portion of their rent is triggered by an increase in income earned from work. Once the head-of-household completes all of the goals listed in their Individual Training and Services Plan, and all of the program requirements, the funds accumulated in the escrow account are disbursed to them. Families are guided by a Family Self Sufficiency Coordinator. Coordinated services including, but are not limited to, child care, transportation, education, job training & employment counseling, substance abuse/alcohol abuse treatment or counseling, household skill training, and homeownership counseling was offered.

Community Resources were also offered, and the funding amount depends on if the Agency used outside second loan sources. HAFC has partnering relationships with various organizations and government agencies who administer community seconds programs.

### **Actions taken to provide assistance to troubled PHAs**

The HUD Office of Public and Indian Housing use a scoring system by which it may determine a housing authority's performance standard. HUD continues to score the HAFC as a Standard Performer.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The County is committed to making affordable housing available and instituted a wide variety of initiatives. Although many barriers to affordable housing are beyond governmental control, several factors affecting housing costs can be identified. The primary barriers were 1) limited credit available to buyers and 2) tighter underwriting standards, land costs, and the reduction of federally funded programs.

To mitigate the cost of housing and reduction of credit, the Department made progress by undertaking the following actions:

- Continued its efforts to increase Lender participation, and funds for single-family housing rehabilitation.
- The HAFC encouraged self-sufficiency of its participants and assisted in the expansion of family opportunities.
- The HAFC through the administration of the Conventional and HCV Programs provided affordable units. Further, through its modernization program, units were maintained to a high standard.
- The HAFC provides a listing of affordable housing developments on their website.
- Providing down payment and closing cost assistance to make homeownership possible for low-income homebuyers

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

To help remove obstacles to meeting underserved needs and improve service delivery, Fulton County supports the continued development of the Fulton County Continuum of Care, a collaborative to coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs.

Fulton County provided funding for the following to address underserved needs:

### *Homelessness Prevention and Services*

- Case management, emergency financial assistance to prevent homelessness, and rapid rehousing
- Programs and services related to chronic disease prevention and treatment, suicide prevention, behavioral health and other medical conditions, and related wellness services, including those stemming from inadequate financial capacity.



### *Emergency Shelter and Transitional/ Supportive Housing*

- Transitional and emergency shelter
- Case management and supportive housing
- Supportive housing for victims of domestic violence

### *Fair Housing*

- Fair housing education and enforcement
- Legal Representation and counseling to low-income households

The Community Services Program (CSP) is the County's principal avenue for funding social services programs pursuant to the County's Strategic Plan. In 2023, The Fulton County Board of Commissioners awarded General Fund dollars to support community-based agencies through the Community Services Program. These community partners leveraged CSP funding and provided services between January 1, 2023-December 31, 2023. Funds included those for a Summer Youth Job Training Program designed to provide youth on the job professional skills while offering paid summer work experience.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

HUD regulations regarding lead-based paint apply to all federally assisted housing. Exposure to lead-based paint represents one of the most significant environmental threats from a housing perspective. Many residential properties built before 1978 contain lead-based paint. Unfortunately, it is difficult to measure the exact number of housing units in Fulton County with lead-based paint hazards. As a result, Fulton County has incorporated its lead-based paint program in accordance with the Department of Housing and Urban Development. All of the County federal funded activities covered by the HUD Lead Safe Housing regulations were carried out in accordance with the requirements of the Final Rule.

Fulton County continued to strive toward lead-safe housing. For activities involving housing rehabilitation, Fulton County inspects all units subject to the Final Rule for lead-based paint hazards. Where lead-based paint is found, actions are taken to eliminate the hazards. Under the Home Ownership Program (HOP), lead-based paint inspections were conducted in accordance with the Housing Quality Standards (HQS) protocol and the lead regulations. Where chipping or peeling paint is present that exceeds the de minimis levels are found on homes being purchased that were built before 1978, the eligible home buyer and the seller are notified in accordance with Title X, Sec. 1018. Owners and buyers participating in the Housing Rehabilitation Emergency Assistance Grant and Home Ownership Programs signed lead-based paint hazard disclosure forms. Each party receives lead hazard information pamphlet, evaluation results and disclosure information. The seller also received the seller certification form.

In addition, part of the responsibility of the HAFC is to protect residents of public housing and those utilizing Housing Choice Vouchers, particularly children ages six and under, from the health risks of lead-based paint. The HAFC ensured that the Agency itself and landlords protect these families by complying with HUD lead-based paint regulations. Landlords must meet the lead-based paint requirements and inspection for deteriorated and peeling paint is conducted in conjunction with

HQS inspections.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Department of Community Development administered General Fund programs that directly and indirectly impact its services to the community alongside the HUD-funded program of CDBG, HOME, and ESG). The CSP program is the County's principal avenue for funding social services programs pursuant to the County's Strategic Plan. As part of Fulton County's commitment to ensuring the self-sufficiency of the people of Fulton County, a number of specific objectives and related key performance indicators have been established as a way to measure our success over time. CSP addresses five (5) Service Categories: Children & Youth Services, Disabilities, Economic Stability/Poverty, Homelessness, and Senior Services and Health and Wellness.

1. Children & Youth Services - Programs and services in this category address outcomes and performance measures that result in: (1) Every child is prepared to succeed in kindergarten. (2) Every child receiving support in and out of school. (3) youth and young adults becoming self-sufficient and positive contributors to society.
2. Disabilities - Programs and services in this category address outcomes and performance measures that help children and adults with disabilities, inclusive of developmental disabilities, achieve their personal goals for independent living.
3. Economic Stability/Poverty - Programs and services in this category address outcomes and performance measures that demonstrate positive change toward self-sufficiency, improved living conditions, increased disposable income and/or quality of life for individuals or families experiencing 'hardships' due to the economy and are at or below 200% of the poverty level as indicated by the Federal Poverty Guidelines.
4. Homelessness - Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the County's goal of ending homelessness, assisting runaways and/or the victims of domestic violence. This could include Community-based runaway and domestic violence services, identifying and improving service quality and performance.
5. Senior Services - Program and services in this category are specific to home and community-based services that yield, but are not limited to the following outcomes for seniors (active adults) and/or their caregivers with the greatest economic and social needs: seniors (active adults) live independently in their own homes without social isolation; seniors (active adults) with Alzheimer's disease or related disorders and their caregivers experience a positive quality of life; and seniors (active adults) experience improved health outcomes.

6. Health and Wellness - Programs and services in this category relate to chronic disease prevention and treatment, behavioral health and other medical conditions, and related wellness services, including those stemming from inadequate financial capacity. According to the Centers for Disease Control and Prevention, chronic diseases such as: diabetes, heart disease, hypertension, stroke, HIV/AIDS, and cancer are the leading causes of death and disability of Americans, with six in ten Americans living with at least one chronic disease. Mental and behavioral health services include the treatment and support of individuals with severe and persistent mental illness and substance abuse. Other medical and preventative care services include yearly check-ups, screenings, and immunizations, all of which are important to getting and staying healthy and which can help avoid health problems and prevent minor issues from becoming major health concerns. Financial wellness involves the process of learning how to successfully manage financial expenses to limit financial stress, which is found to be a common source of stress, anxiety, fear, and other adverse health related issues.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Fulton County will continue to be an active participant in the Fulton County Continuum of Care. The CoC promotes community-wide commitment to goals of ending homelessness; quickly re-housing homeless individuals and families; effective utilization of mainstream resources; optimizing consumer self-sufficiency. Membership includes emergency, transitional, and permanent housing providers, nonprofit social service organizations, and government agencies. In 2022, the CoC underwent Board Development activities in order to strengthen the composition of the CoC Board, as well as begin strategic planning. This effort was ongoing in 2023.

The ultimate goal of the community engagement approach are: influence change of public policies, leverage resources, increase systems of collaboration, improve/enhance communities, enhance quality of life, change the infrastructure of a community, provide for a new way of conducting government, increase community capacity building, empower neighborhoods, increase awareness of public policies, increase fresh markets or community gardens, increase health care access and provide for safer communities. The anticipated outcomes of the initiative are as follows: improve health outcomes, decrease chronic diseases, increase high school graduation rates, increase adult employment, increase walking and biking communities, empower neighborhood residents, increase access to health care and improve the infrastructure of communities to support healthy living.

Consultation with different departments and agencies continued in 2023. Gaps and overlaps in services were identified and the County continued to work to create equity through Public Policy and Community Engagement work.

Additionally, the County continued initiatives to increase home buying activity. The county encouraged cooperative efforts between Builders, Developers, Non-Profits, and Participating Lenders. County staff provided training and technical support to Fulton County lending community

in an effort to encourage operational efficiency. Fulton County directly administers the program through a network of 34 Participating Lenders, who are responsible for originating, underwriting, closing, and funding mortgage loans. The loans are underwritten as soft second deferred payment loans and the participating lenders provide first mortgage financing.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County staff continued to work on increasing administrative efficiencies achieving:

- Participated in GA ACT events and meetings.
- Continued participation in the quarterly ARC Forums.
- Continued to attempt to reduce homelessness by facilitating monthly forums, which affords information sharing and networking opportunities to the County's service providers with a focus on prevention and intervention strategies. The Collaborative was opened to nonprofit organizations, public agencies, advocates, concerned citizens and other interested community stakeholders.

Overall the County undertook:

- In partnership with a variety of network service providers the Youth Commission was able to assist individuals to overcome homelessness. Staff participated county wide in events such as Not Even Once Drug Prevention Workshops, St. Patrick's Day Youth Festival & Resource Fair, College and Career Workshops, FCYC Recruitment Event, Georgia Law Workshop, Parent and Teacher Resource Fair, My Brother's Keeper Taskforce Forum, MLK Day Youth Symposium, Toy Collection and Sorting, Toy Wrapping Event and Life skills Workshop, Community Cares Event and Toy Distribution, H.O.P.E Box Set-up and Distribution – Homelessness Initiative, Park Beautification Project, Fulton Industrial Day Community Resource Fair, Healthy Cooking Demonstration, Gang/Violence Prevention Workshops, Easter Homeless Feeding – Hosea Feed the Hungry, Team Building Retreat and Overnight Think Tank, and Thanksgiving Day Feeding and Service for Hosea Feed the Hungry highlighting their volunteerism, promoting healthy living, obtaining life and leadership skills, and in awareness of pertinent issues.
- Work Source Fulton used an innovative approach to meet the needs of employers. Key stakeholders were identified, and partnerships were developed to foster long-term business alliances. Also, to increase coordination and encourage the formation of partnerships Work Source Fulton continues their relationship with FDIC's Community Affairs Office to assist in staff training, innovative facilitation ideas, and material acquisition.
- The Department of Senior Services through partnerships and contracts with community-based organizations, in conjunction with the Older Americans Act Program, offered several programs: Adult Day Care, Case Management, In-Home Services, Volunteer Services, Minor home repair for rehabilitation projects, Indigent burial, Senior Transportation (MOST), Home delivered meals, providing the Senior

Information and Assistance STARline, and Congregate Meals. Programs were offered at three types of senior facilities: fifteen -Neighborhood Senior Centers, four-Senior Multipurpose Facilities, and Career Center Locations.

- The County government continued the Fulton Family Care Network, which consists of several organizations that are dedicated to providing comprehensive wrap-around services to children and youth.
- The Metropolitan Atlanta HIV Health Services Planning Council, the legislatively mandated Planning Body for the Ryan White Part A Program plans for the comprehensive delivery of services and allocation of resources for the Atlanta Eligible Metropolitan Area. Actions taken by the Planning Council included the Housing Committee served as an advisory group for Atlanta’s HOPWA Program.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

During 2020 Fulton County worked to complete an updated Analysis of Impediments to Fair Housing (AI). The AI was released to the public in June 2020. Impediments found to Fair housing and actions taken in 2023 include:

#### **Impediment 1: Affordable Housing Options are Limited in Areas of Opportunity**

In 2020, the Fulton County Department of Community Development began a process of collaborating with housing authorities throughout the county – including the Housing Authority of Fulton County, Roswell Housing Authority, Palmetto and Union City Housing Authorities, East Point and Fairburn Housing Authorities, and College Park Housing Authority – to better coordinate affordable housing access, including access to Housing Choice Vouchers, for low-income and homeless households in Fulton County. One goal of this improved coordination is to expand geographic options for individuals and families with housing subsidies, enabling them to live in areas throughout Fulton County.

The Housing Authority provides a link to affordable housing options <https://www.affordablehousing.com/> on its website.

#### **Impediment 3: Continued Need for Investment in Neighborhoods and Human Capital in Areas with High Racial and Ethnic Concentrations of Poverty**

There is a need to concentrate investments focused on economic mobility in RECAPs, including workforce development and associated facilities and services, improvements to public facilities, job creation, and efforts to improve school quality and food security.

Fulton County has continued to provide a range of services as identified above to reduce poverty.

#### **Impediment 4: Need for Fair Housing Education and Enforcement**

The county has allocated funds for Fair Housing in 2020, 2021, 2022 and 2023 Annual Plans. Metro Fair Housing provides fair housing services with a primary purpose to prevent housing discrimination. The Agency also enforces the laws through investigation and resolution of housing discrimination. Investigations and monitor of housing are through systemic and complaint-based testing. Complaints

are filed with HUD and/or Georgia Equal Opportunity Office.

**Impediment 6: Need for Programs and Resources Accessible to People with Limited English Proficiency**

During 2021 the County updated its plan for providing access for persons with Limited English-speaking ability. The Department outlined its role in providing translation services and the availability of services to translate essential documents to Spanish, and continued publishing notices in both English and Spanish in 2023.

**Impediment 7: Limited Access to Homeownership for Minorities**

The Homeownership Opportunities Program (HOP) provides down payment and closing costs assistance to low- and moderate-income households purchasing a home in Fulton County. Of the 8 households serviced, all were African American.

Fulton County Government's Office of Diversity and Civil Rights Compliance assists the with adhering Fair Housing Compliance, training, certifications, and workshops.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Department of Community Development staff has developed and put into place a complete system for monitoring its sub-recipients for all programs. In general, monitoring emphasizes the evaluations of progress, performance, and compliance with applicable regulations and procedural requirements. Staff provided hands-on assistance to program recipients, answered questions and helped solve problems.

### **Monitoring System:**

Annually, monitoring is tasked as an assignment of each individual Project Manager of a sub-recipient in receipt of the County's Federal Program funds. Fulton County requires sub-recipients to submit monthly status reports on their projects. The County also conducts an annual independent third-party review under the uniform rule that may select one of the HUD formula programs. These audits are coordinated through the County's Finance Department. In addition, the County adheres to having an independent audit firm in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of the governmental activities are completed each year. This firm may select any of the department's federal programs based on an assessment of the audit. Periodically, the County's Internal Audit Department conducts program audits.

The monitoring system included six items:

1. Risk Analysis of Sub-recipient: Staff analyzes sub-recipients to determine the efficiencies in the administration and implementation of projects. Areas to be analyzed include, but are not limited to program management capabilities, grants administration, financial reporting, and record maintenance; prior experience with Federal program administration, the progress of previously funded projects, knowledge of federal regulations; and level of technical assistance needed to carry out proposed funding activities.
2. Annual Monitoring Schedule: Each Project Manager develops a monitoring schedule on-site at least once per program year or as mandated by the Grant.
3. Performance Reports: Sub-recipient performance reports are routinely required in all written sub-recipient agreements. When performance reports are not received as scheduled, the staff contacts the sub-recipient directly to request the applicable report. Additionally, the staff maintains monthly project management reports. Staff compiles and maintains the information.
4. Procedures for Reviewing Financial Management and Procurement: The staff utilizes a monitoring check-list form to review how sub-recipients managing the financial aspects. Special attention is given to program income guidelines, administrative cost expenditures, identifying needs for and provision of technical assistance, financial analysis capabilities,

receipt, and review of the Uniform audit reports, as well as monitoring of sub-recipient procurement practices.

5. Training and Technical Assistance: A technical assistance session is provided by staff to sub-recipients who are receiving funds for the first time, as well as for those identified as high risk. This process specifically addresses the needs of federally funded sub-recipients in the administration of grants or loan funds and the understanding of relevant Federal regulations and requirements governing the use and management of these funds. All sub-recipients and applicants receive, as a reference tool, a Program Manual outlining program procedures, requirements, and regulations.
6. Procedures for Correcting Deficiencies: Monitoring results of all sub-recipients occurs through formal letters which informs the Agency of any concerns or non-compliance issues and recommendations for methods of correction.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Citizen participation is an integral part of Fulton County's consolidated planning process. The department has adopted a Citizen Participation Plan to provide for and encourage citizen participation. The primary goal of the Citizen Participation Plan is to provide all citizens of our community with adequate opportunities to participate in the planning, implementation, and assessment of the County's federal programs. During each calendar year, Fulton County notifies citizens and all participating municipalities of the availability of the Consolidated Plan as adopted, any amendments and/or its associated performance reports (Annual Action Plan & CAPER), as these documents are developed, to afford citizens a reasonable opportunity to examine their content.

The 2023 CAPER was placed on display on March 12, 2024. A fifteen-day comment period was provided. No comments on the CAPER were received during the comment period.

The Draft CAPER is available online for review and comment [www.fultoncountyga.gov](http://www.fultoncountyga.gov)



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no changes anticipated to the Five-year Consolidated Plan which focuses on needs for housing, infrastructure and services.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The County has identified three developments that require ongoing monitoring through the affordability period. Delowe Village was completed and inspected in 2018. This property was scheduled for inspection in 2022, but due to COVID restrictions an on-site inspection did not take place. The inspection of the property was still pending in 2023.

Palmetto Preserves was inspected in 2019. This property was scheduled for inspection in 2022, but due to ongoing COVID restrictions an on-site inspection did not take place and will be scheduled for 2023. The inspection of the property was still pending in 2023.

The scattered site units developed by Housing Initiatives of North Fulton require an on-site inspection of four units and closeout of two units. The inspection of the property was still pending in 2023.

The County intends to monitor all projects in 2024 to catch up with inspection and monitoring requirements.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

Concerted efforts continued to be made to inform local governments, nonprofits, for-profit developers, public housing authorities and others about the affirmative marketing requirements of all the federal funded programs.

Fulton County monitors the implementation of any Affirmative Marketing Plans developed by HOME recipients to ensure full compliance with the County's affirmative marketing goals. Fulton County conducts routine site visits to funded projects. An integral part of the visit is the on-site review of the documentation of the project's participation in the Affirmative Marketing Plan. Documentation is required and submitted to confirm that the required marketing efforts are taking place. No new developments requiring affirmative marketing were completed in 2023.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Reconciliation of the program income and program funds revenue between Fulton County Grants Management and the Department of Community Development was completed so that all expenses

to the HOME program were accounted for and properly recorded for Grant-based accounting. Expenditures will continue to be reviewed by the Project Manager prior to submitting a draw request. The Grants Management staff will provide a second review prior to entering the draw request in HUD IDIS. There were several draws under the HOME program using program income.

No HOME Program Income was used in 2023 for activities.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

Fulton County undertook the following actions in 2023:

- Continued partnerships with HUD-certified housing counseling agencies
- Continued housing programs targeted for owner-occupied rehab, down payment assistance and homeless prevention activities through the Emergency Solutions Grant Program.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	3	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 15 – Qualitative Efforts - Number of Activities by Program**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 FULTON COUNTY , GA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,822,611.78
02 ENTITLEMENT GRANT	1,475,286.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,297,897.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,522,501.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,522,501.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	153,855.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,676,357.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,621,540.27

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,522,501.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,522,501.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	23,334.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	77,874.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	77,874.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	23,334.00
32 ENTITLEMENT GRANT	1,475,286.00
33 PRIOR YEAR PROGRAM INCOME	14,165.91
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,489,451.91
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	153,855.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	309,524.21
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	168,322.81
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	295,057.20
42 ENTITLEMENT GRANT	1,475,286.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,475,286.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	16	2210	6793952	Tracy Wyatt Recreation Center- Roof Improvements	03F	LMA	\$90,000.00
2022	17	2209	6812576	Bryan Park Improvements	03F	LMA	\$19,900.00
2022	17	2209	6833063	Bryan Park Improvements	03F	LMA	\$52,800.00
2022	17	2209	6850134	Bryan Park Improvements	03F	LMA	\$97,300.00
2022	18	2208	6800389	John R. Lewis Park Improvements	03F	LMA	\$65,000.00
					03F	Matrix Code	\$325,000.00
2022	9	2213	6812576	Green Springs and Palmetto Pump Station Upgrades	03J	LMA	\$148,590.00
2022	9	2213	6824817	Green Springs and Palmetto Pump Station Upgrades	03J	LMA	\$90,835.00
					03J	Matrix Code	\$239,425.00
2022	7	2212	6800389	Golightly Street Improvements	03K	LMA	\$159,224.49
2022	7	2212	6812576	Golightly Street Improvements	03K	LMA	\$152,625.51
2022	8	2214	6793952	Roosevelt Highway Improvements	03K	LMA	\$118,867.69
2022	8	2214	6812576	Roosevelt Highway Improvements	03K	LMA	\$70,864.46
2022	8	2214	6816720	Roosevelt Highway Improvements	03K	LMA	\$20,542.05
2022	8	2214	6822193	Roosevelt Highway Improvements	03K	LMA	\$101,575.80
					03K	Matrix Code	\$623,700.00
2020	16	2170	6800389	Metro Fair Housing Services-Fair Housing Activities	05J	LMC	\$8,238.54
2020	16	2170	6824817	Metro Fair Housing Services-Fair Housing Activities	05J	LMC	\$10,984.72
2020	16	2170	6833063	Metro Fair Housing Services-Fair Housing Activities	05J	LMC	\$4,110.74
					05J	Matrix Code	\$23,334.00
2020	13	2151	6715942	Senior Rehab Program	14A	LMH	\$4,853.29
2020	13	2151	6718319	Senior Rehab Program	14A	LMH	\$24,999.80
2020	13	2151	6756862	Senior Rehab Program	14A	LMH	\$17,600.00
2020	13	2151	6824817	Senior Rehab Program	14A	LMH	\$18,759.61
2021	2	2180	6715942	2021 Owner Occupied Housing Rehabilitation	14A	LMH	\$4,946.71
2021	2	2180	6718319	2021 Owner Occupied Housing Rehabilitation	14A	LMH	\$0.20
2021	2	2180	6824817	2021 Owner Occupied Housing Rehabilitation	14A	LMH	\$18,921.54
2021	2	2180	6833063	2021 Owner Occupied Housing Rehabilitation	14A	LMH	\$122,093.18
2021	2	2180	6850134	2021 Owner Occupied Housing Rehabilitation	14A	LMH	\$98,868.38
					14A	Matrix Code	\$311,042.71
Total							\$1,522,501.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	16	2170	6800389	No	Metro Fair Housing Services-Fair Housing Activities	B20UC130003	EN	05J	LMC	\$8,238.54
2020	16	2170	6824817	No	Metro Fair Housing Services-Fair Housing Activities	B20UC130003	EN	05J	LMC	\$10,984.72
2020	16	2170	6833063	No	Metro Fair Housing Services-Fair Housing Activities	B20UC130003	EN	05J	LMC	\$4,110.74
								05J	Matrix Code	\$23,334.00
Total										\$23,334.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
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PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 FULTON COUNTY , GA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	25	1838	6750092	CDBG General Program Administration - 2016	21A		\$1.00
2016	25	1838	6815938	CDBG General Program Administration - 2016	21A		\$0.01
2018	4	1910	6750092	2018 CDBG Program Administration	21A		\$9.01
2019	5	1937	6750092	2019 Program Administration	21A		\$13,483.90
2019	5	1937	6793952	2019 Program Administration	21A		\$363.50
2019	5	1937	6799094	2019 Program Administration	21A		\$6,232.00
2020	20	2121	6750092	CDBG Admin	21A		\$289.68
2020	20	2121	6793952	CDBG Admin	21A		\$1,990.20
2021	8	2172	6715942	2021 CDBG Program Administration	21A		\$2,740.80
2021	8	2172	6750092	2021 CDBG Program Administration	21A		\$7,197.31
2021	8	2172	6756862	2021 CDBG Program Administration	21A		\$34,117.71
2021	8	2172	6770944	2021 CDBG Program Administration	21A		\$13,838.92
2021	8	2172	6793952	2021 CDBG Program Administration	21A		\$6,143.10
2021	8	2172	6799094	2021 CDBG Program Administration	21A		\$7,721.14
2021	8	2172	6800389	2021 CDBG Program Administration	21A		\$23,686.01
2021	8	2172	6812576	2021 CDBG Program Administration	21A		\$2,978.82
2021	8	2172	6816720	2021 CDBG Program Administration	21A		\$1,018.40
2021	8	2172	6822193	2021 CDBG Program Administration	21A		\$1,833.12
2021	8	2172	6850134	2021 CDBG Program Administration	21A		\$3,462.56
2022	14	2215	6800389	2022 Program Administration	21A		\$8,032.75
2022	14	2215	6812576	2022 Program Administration	21A		\$4,041.55
2022	14	2215	6816720	2022 Program Administration	21A		\$1,557.99
2022	14	2215	6822193	2022 Program Administration	21A		\$11,734.70
					21A	Matrix Code	\$152,474.18
2021	3	2179	6833063	Metro Fair Housing Services- Fair Housing Activities	21D		\$1,381.62
					21D	Matrix Code	\$1,381.62
Total							\$153,855.80





Program Year: 2023  
 Start Date 01-Jan-2023 - End Date 31-Dec-2023  
 FULTON COUNTY  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$73,500.00	8	8
Total, Homebuyers and Homeowners	\$73,500.00	8	8
<b>Grand Total</b>	<b>\$73,500.00</b>	<b>8</b>	<b>8</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	1	2	5	3	8
Total, Homebuyers and Homeowners	1	2	5	3	8
Grand Total	1	2	5	3	8

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2023

Start Date 01-Jan-2023 - End Date 31-Dec-2023

FULTON COUNTY

Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers

	Units	
	Units Completed	Completed - Hispanics
Black/African American	8	0
<b>Total</b>	<b>8</b>	<b>0</b>

Total, Homebuyers and Homeowners

Grand Total

	Units		Units	
	Units Completed	Completed - Hispanics	Completed	Completed - Hispanics
Black/African American	8	0	8	0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2023

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FULTON COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$244,830.01	3	\$66,212.70	4	\$311,042.71
	Total Housing	1	\$244,830.01	3	\$66,212.70	4	\$311,042.71
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	3	\$325,000.00	3	\$325,000.00
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$239,425.00	1	\$239,425.00
	Street Improvements (03K)	0	\$0.00	2	\$623,700.00	2	\$623,700.00
	Total Public Facilities and Improvements	0	\$0.00	6	\$1,188,125.00	6	\$1,188,125.00
Public Services	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$0.00	1	\$23,334.00	2	\$23,334.00
	Total Public Services	1	\$0.00	1	\$23,334.00	2	\$23,334.00
General Administration and Planning	General Program Administration (21A)	4	\$152,464.16	2	\$10.02	6	\$152,474.18
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$1,381.62	0	\$0.00	1	\$1,381.62
	Total General Administration and Planning	5	\$153,845.78	2	\$10.02	7	\$153,855.80
Grand Total		7	\$398,675.79	12	\$1,277,681.72	19	\$1,676,357.51



FULTON COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	14	35	49
	Total Housing		14	35	49
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	5,600	5,600
	Water/Sewer Improvements (03J)	Persons	0	1,295	1,295
	Street Improvements (03K)	Persons	0	32,065	32,065
	Total Public Facilities and Improvements		0	38,960	38,960
Public Services	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	23	17	40
	Total Public Services		23	17	40
Grand Total			37	39,012	39,049



FULTON COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	Black/African American	0	0	47	0
	Total Housing	0	0	47	0
Non Housing	White	1	0	0	0
	Black/African American	37	0	0	0
	Other multi-racial	2	0	0	0
	Total Non Housing	40	0	0	0
Grand Total	White	1	0	0	0
	Black/African American	37	0	47	0
	Other multi-racial	2	0	0	0
	Total Grand Total	40	0	47	0



FULTON COUNTY

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	5	0	0
	Total Low-Mod	12	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	12	0	0
Non Housing	Extremely Low (<=30%)	0	0	20
	Low (>30% and <=50%)	0	0	16
	Mod (>50% and <=80%)	0	0	4
	Total Low-Mod	0	0	40
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	40



U.S. Department of Housing and Urban Development  
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**PGM Year:** 2016  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 1818 - Fulton County HSG Housing Rehab - 2016 Housing

Status: Completed 5/9/2023 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: Address Suppressed      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/14/2016

**Description:**

The Housing Stabilization Grant (HSG) is a grant to eligible Fulton County homeowners to correct code deficiencies that have the ability to negatively impact the immediate health, welfare, and safety of the occupant(s).

HSG addresses failing roofing, electrical, plumbing, and heating ventilation and air (HVAC) systems.

The grants historically have averaged near \$10,000 per household.

Requests for assistance are placed on a waiting list and are selected of eligibility certification in order of the date of the initial request. The housing code violations are inspected by Housing and Community Development (H&CD) Inspectors and contracted out for rehabilitation by local small business contractors certified eligible to participate in the H&CD housing rehabilitation initiative. (Additional Fund Reprogrammed Funds were added to #1818 totaling \$525,631.29 from non-executed projects from 2013-2016 Milton [55K,231K,\$110,500, \$29131.29] and 2016 Johns Creek[\$110K])

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130003	\$351,000.00	\$0.00	\$351,000.00
	PI			\$75,823.06	\$0.00	\$75,823.06
<b>Total</b>	<b>Total</b>			<b>\$426,823.06</b>	<b>\$0.00</b>	<b>\$426,823.06</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	16	0	16	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Pay Voucher# Invoice Date Invoice Amt Invoice# Project # Homeowner 2016 545173 7/13/2016 \$5,850.00 71316 CDBG HSG16-02 2016 529360 6/7/2016 \$10,900.00 2016-04 CDBG HSG 16-01 2016 488748 7/5/2016 \$8,500.00 63016 CDBG HSG 16-08 2016 488750 7/26/2016 \$8,300.00 702 CDBG HSG 16-0 2016 545172 7/9/2016 \$15,063.00 70916 CDBG HSG16-05	
2019		
2020	Nine households received Minor Home Repair services.	
2021	No new accomplishments. Activity to be completed upon reprogramming of small balance of funds.	
2022	16 homes completed, will enter address.	





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**PGM Year:** 2016  
**Project:** 0025 - CDBG Program Administration  
**IDIS Activity:** 1838 - CDBG General Program Administration - 2016

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/14/2016

**Description:**  
 CDBG project management and oversight

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130003	\$302,054.26	\$1.01	\$302,054.26
	PI			\$1,069.06	\$0.00	\$1,069.06
<b>Total</b>	<b>Total</b>			<b>\$303,123.32</b>	<b>\$1.01</b>	<b>\$303,123.32</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0004 - 2018 CDBG Planning and Program Administration  
**IDIS Activity:** 1910 - 2018 CDBG Program Administration  
**Status:** Completed 6/14/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/12/2018

**Description:**  
 General Program administration in the amount of \$383,246.00 (20% of the total FY2018 \$1,916,230 CDBG allocation).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC130003	\$174,403.46	\$9.01	\$174,403.46
<b>Total</b>	<b>Total</b>			<b>\$174,403.46</b>	<b>\$9.01</b>	<b>\$174,403.46</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0005 - CDBG Planning and Program Administration  
**IDIS Activity:** 1937 - 2019 Program Administration  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/07/2019

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2019	B19UC130003	\$290,603.00	\$14,618.73	\$290,465.94
	EN	2019	B19UC130003	\$5,461.55	\$5,460.67	\$5,460.67
<b>Total</b>	<b>Total</b>			<b>\$296,064.55</b>	<b>\$20,079.40</b>	<b>\$295,926.61</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2023  
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**PGM Year:** 2019  
**Project:** 0023 - CDBG HVAC Rehab Program  
**IDIS Activity:** 2030 - CDBG Homeowner Rehab Program for Seniors  
**Status:** Completed 6/14/2023 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/29/2020

**Description:**  
 Homeowner Rehabilitation for Seniors- maximum amount \$25,000 per household

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC130003	\$214,747.00	\$0.00	\$214,747.00
<b>Total</b>	<b>Total</b>			<b>\$214,747.00</b>	<b>\$0.00</b>	<b>\$214,747.00</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	There were 10 housing units rehabilitated.	
2021	Funds disbursed in 2021 completed payment on units completed in 2020. No new accomplishments.	





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**PGM Year:** 2020  
**Project:** 0020 - 2020 CDBG Program Administration  
**IDIS Activity:** 2121 - CDBG Admin  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/23/2021

**Description:**  
 Administration of the CDBG Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC130003	\$199,974.00	\$2,279.88	\$199,246.98
<b>Total</b>	<b>Total</b>			<b>\$199,974.00</b>	<b>\$2,279.88</b>	<b>\$199,246.98</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0013 - 2020 Owner Occupied Housing Rehabilitation  
**IDIS Activity:** 2151 - Senior Rehab Program

Status: Completed 12/30/2022 12:00:00 AM      Objective: Create suitable living environments  
 Location: Address Suppressed      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/20/2021

**Description:**  
 Minor Home Repair Program for citizens of unincorporated Fulton County up to \$25,000.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC130003	\$214,000.00	\$66,212.70	\$214,000.00
<b>Total</b>	<b>Total</b>			<b>\$214,000.00</b>	<b>\$66,212.70</b>	<b>\$214,000.00</b>

**Proposed Accomplishments**

Housing Units : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 9 0 9

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	5	0	5	0
Low Mod	1	0	1	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Nine homes were completed during FY 2021	
2022		



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**PGM Year:** 2020  
**Project:** 0016 - 2020 Fair Housing Activities  
**IDIS Activity:** 2170 - Metro Fair Housing Services-Fair Housing Activities  
**Status:** Completed 10/31/2023 12:00:00 AM  
**Location:** 215 Lakewood Way SW Suite 108 Atlanta, GA 30315-6022  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/14/2023

**Description:**

Fair Housing Activities for citizens of unincorporated Fulton County, excluding Johns Creek Sandy Springs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC130003	\$23,334.00	\$23,334.00	\$23,334.00
<b>Total</b>	<b>Total</b>			<b>\$23,334.00</b>	<b>\$23,334.00</b>	<b>\$23,334.00</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	9
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Fair Housing Activities were completed for 17 citizens	



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**PGM Year:** 2021  
**Project:** 0008 - 2021 CDBG Program Administration  
**IDIS Activity:** 2172 - 2021 CDBG Program Administration  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/22/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC130003	\$198,785.00	\$104,737.89	\$191,244.69
<b>Total</b>	<b>Total</b>			<b>\$198,785.00</b>	<b>\$104,737.89</b>	<b>\$191,244.69</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2021  
**Project:** 0003 - Fair Housing Activities  
**IDIS Activity:** 2179 - Metro Fair Housing Services- Fair Housing Activities  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/14/2023

**Description:**

Fair Housing Activites for citizens in unincorporated Fulton County excluding Johns Creek, Sandy Springs and Atlanta

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC130003	\$23,334.00	\$1,381.62	\$1,381.62
<b>Total</b>	<b>Total</b>			<b>\$23,334.00</b>	<b>\$1,381.62</b>	<b>\$1,381.62</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0002 - Owner Occupied Housing Rehabilitation  
**IDIS Activity:** 2180 - 2021 Owner Occupied Housing Rehabilitation

Status: Open Objective: Provide decent affordable housing  
 Location: Address Suppressed Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/10/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC130003	\$294,000.00	\$239,883.10	\$239,883.10
	PI			\$41,993.33	\$4,946.91	\$41,993.33
<b>Total</b>	<b>Total</b>			<b>\$335,993.33</b>	<b>\$244,830.01</b>	<b>\$281,876.43</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 11 0 11

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	3	0	3	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	The FY 2020 funds were expended in 2021. This activity will be drawn during 2022.	
2022	Two Minor Home Repair Properties Completed	
2023	For year 2023, Housing Rehab Program completed 11 projects in year 2023	



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**PGM Year:** 2020  
**Project:** 0028 - CDBG CV 3 East Point Emergency Rental and./or Mortgage Assistance  
**IDIS Activity:** 2183 - East Point- Covid 3 Rent Utility Assistance

Status: Open Objective: Create suitable living environments  
 Location: 2757 E Point St East Point, GA 30344-3207 Outcome: Sustainability  
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/10/2022

**Description:**  
 Rent Utility Assistance due to COVID in City of East Point.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW130003	\$626,427.50	\$97,688.14	\$565,809.87
<b>Total</b>	<b>Total</b>			<b>\$626,427.50</b>	<b>\$97,688.14</b>	<b>\$565,809.87</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	190	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	190
Low Mod	0	0	0	80
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	270
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	City of East Point has assisted more than 80 citizes with covid needs.	
2023	The East Point Covid Rent Mortgage Utility Assistance Program has assisted 190 citizens.	



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**PGM Year:** 2020  
**Project:** 0027 - CDBG CV3College Park - Phase II Utility Assistance  
**IDIS Activity:** 2189 - College Park Utility Assistance  
**Status:** Open  
**Location:** 3667 Main St College Park, GA 30337-2614  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/05/2022

**Description:**  
 Rent Utility Assistance for Covid 3 Funds.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW130003	\$186,427.50	\$4,342.91	\$110,000.00
<b>Total</b>	<b>Total</b>			<b>\$186,427.50</b>	<b>\$4,342.91</b>	<b>\$110,000.00</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	65	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	44
Low Mod	0	0	0	68
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	118
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	68 College Park low income citizens have been assisted w/ covid funds.	
2023	There were 67 citizens were provided CDBG covid assistance by City of College Park.	





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**PGM Year:** 2020  
**Project:** 0031 - CDBG CV 3 Palmetto Covid Testing Kits  
**IDIS Activity:** 2190 - Palmetto Test Kits - Covid 3  
**Status:** Completed 12/29/2023 12:00:00 AM  
**Location:** 509 Toombs St Palmetto, GA 30268-1214  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Health Facilities (03P) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/07/2022

**Description:**  
 Purchase of test kits due to Covid-19 for Palmetto residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW130003	\$132,000.00	\$23,570.00	\$132,000.00
<b>Total</b>	<b>Total</b>			<b>\$132,000.00</b>	<b>\$23,570.00</b>	<b>\$132,000.00</b>

**Proposed Accomplishments**

Public Facilities : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	519	0
Black/African American:	0	0	0	0	0	0	563	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	37	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,137</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,137
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,137
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	The City of Palmetto provided covid test kits to low to moderate income citizens of Fulton County.	
2023	The City of Palmetto served 1,137 low to moderate citizens for covid test kits	



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**PGM Year:** 2020  
**Project:** 0030 - CDBG CV3 Union City Rent and/or Mortgage Assistance  
**IDIS Activity:** 2194 - Union City- Rent and or Mortgage Assistance CV3  
**Status:** Completed 11/13/2023 12:00:00 AM  
**Location:** 5047 Union St Union City, GA 30291-1455  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/08/2022

**Description:**  
 Union City Rent Utility Assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW130003	\$385,000.00	\$5,000.00	\$385,000.00
<b>Total</b>	<b>Total</b>			<b>\$385,000.00</b>	<b>\$5,000.00</b>	<b>\$385,000.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	251	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>267</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	267
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	267
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Union City assisted 267 residents in need of Covid relief funds.	



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**PGM Year:** 2020  
**Project:** 0033 - CDBG CV3 Administration  
**IDIS Activity:** 2197 - CV3 Administration  
 Status: Completed 6/15/2023 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/03/2022

**Description:**  
 Covid CV-3 Administration

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW130003	\$5,574.40	\$0.00	\$5,574.40
<b>Total</b>	<b>Total</b>			<b>\$5,574.40</b>	<b>\$0.00</b>	<b>\$5,574.40</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0032 - CDBG CV 3 South Fulton Rent and/or Mortgage Assistance  
**IDIS Activity:** 2204 - South Fulton -Covid 3 Rent or Mortgage Assistance  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 5440 Fulton Industrial Blvd SW Atlanta, GA 30336-2527 **Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/06/2023

**Description:**  
 Rent or Mortgage Assistance for Citizens of South Fulton

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW130003	\$330,000.00	\$6,700.00	\$6,700.00
<b>Total</b>	<b>Total</b>			<b>\$330,000.00</b>	<b>\$6,700.00</b>	<b>\$6,700.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	In year 2023, City of South Fulton served 3 citizens with rent, mortgage, utility assistance due to Covid	





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**PGM Year:** 2020  
**Project:** 0003 - CDBG CV Park improvements  
**IDIS Activity:** 2205 - Hapeville Covid Park Improvements

**Status:** Completed 12/29/2023 12:00:00 AM  
**Location:** 3468 N Fulton Ave 3468 Hapeville, GA 30354-1466  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/11/2023

**Description:**  
 Sanitizing Station at Parks in Hapeville.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW130003	\$1,800.00	\$1,800.00	\$1,800.00
<b>Total</b>	<b>Total</b>			<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1,000  
 Total Population in Service Area: 535  
 Census Tract Percent Low / Mod: 71.96

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	The City of Hapeville purchased sanitizing stations for its parks to prepare, prevent and respond to the Coronavirus.	



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**PGM Year:** 2022  
**Project:** 0018 - Hapeville-Park Improvements  
**IDIS Activity:** 2208 - John R. Lewis Park Improvements

**Status:** Completed 12/29/2023 12:00:00 AM  
**Location:** 488 King Arnold St Hapeville, GA 30354-1656  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/14/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC130003	\$65,000.00	\$65,000.00	\$65,000.00
<b>Total</b>	<b>Total</b>			<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 535  
 Census Tract Percent Low / Mod: 71.96

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2023	Park Improvements for John Lewis Park to include installation of an asphalt multi purpose walking and bicycle track with markings on the outside perimeter playing field. In addition, fencing on west side of hill to prevent soccer & footballs from rolling down. The multi purpose track allows families to practice and play soccer and football on this field at John Lewis Memorial Park.	



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**PGM Year:** 2022  
**Project:** 0017 - East Point-Park Improvements  
**IDIS Activity:** 2209 - Bryan Park Improvements

**Status:** Completed 12/29/2023 12:00:00 AM  
**Location:** 2757 E Point St Atlanta, GU 30344-3207  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/14/2023

**Description:**  
 Park Improvements

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC130003	\$170,000.00	\$170,000.00	\$170,000.00
<b>Total</b>	<b>Total</b>			<b>\$170,000.00</b>	<b>\$170,000.00</b>	<b>\$170,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,945  
 Census Tract Percent Low / Mod: 68.12

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	The City of East Point completed improvement to Bryan Park as described in the executed contract.	



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**PGM Year:** 2022  
**Project:** 0016 - College Park Recreation Improvements  
**IDIS Activity:** 2210 - Tracy Wyatt Recreation Center- Roof Improvements

**Status:** Completed 12/29/2023 12:00:00 AM  
**Location:** 2300 Godby Rd College Park, GA 30349-5041  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/29/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC130003	\$90,000.00	\$90,000.00	\$90,000.00
<b>Total</b>	<b>Total</b>			<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 3,120  
 Census Tract Percent Low / Mod: 55.93

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	The City of College Park completed improvements to Tracey Wyatt Recreation Center as outlined in the executed contract.	



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**PGM Year:** 2022  
**Project:** 0015 - Fair Housing Activities  
**IDIS Activity:** 2211 - Metro Fair Housing Services -Fair Housing Activities

**Status:** Open  
**Location:** 215 Lakewood Way SW Atlanta, GA 30315-6022  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/29/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC130003	\$77,874.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$77,874.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>



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Female-headed Households:

0                      0                      0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	11
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Metro Fair Housing Served 23 citizens with fair housing complaints in 2023.	



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**PGM Year:** 2022  
**Project:** 0007 - City of Fairburn - Golightly Street Improvements  
**IDIS Activity:** 2212 - Golightly Street Improvements

Status: Completed 12/29/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 56 Malone St SW Fairburn, GA 30213-1341      Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/03/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC130003	\$311,850.00	\$311,850.00	\$311,850.00
<b>Total</b>	<b>Total</b>			<b>\$311,850.00</b>	<b>\$311,850.00</b>	<b>\$311,850.00</b>

**Proposed Accomplishments**

People (General) : 5,000  
 Total Population in Service Area: 19,045  
 Census Tract Percent Low / Mod: 54.84

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	The City of Fairburn completed the project as outlined in the executed contract.	



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**PGM Year:** 2022  
**Project:** 0009 - Palmetto-Green Springs and Palmetto Springs Pump Station upgrades  
**IDIS Activity:** 2213 - Green Springs and Palmetto Pump Station Upgrades

Status: Completed 12/29/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 509 Toombs St Palmetto, GA 30268-1214      Outcome: Sustainability  
    Matrix Code: Water/Sewer Improvements (03J)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/03/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC130003	\$239,425.00	\$239,425.00	\$239,425.00
<b>Total</b>	<b>Total</b>			<b>\$239,425.00</b>	<b>\$239,425.00</b>	<b>\$239,425.00</b>

**Proposed Accomplishments**

People (General) : 1,000  
 Total Population in Service Area: 1,295  
 Census Tract Percent Low / Mod: 52.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	The City of Palmetto completed the activities of this project as outlined in the executed agreement.	





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**PGM Year:** 2022  
**Project:** 0008 - Union City - Roosevelt Highway Improvement  
**IDIS Activity:** 2214 - Roosevelt Highway Improvements

Status: Completed 12/29/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 5047 Union St Union City, GA 30291-1455      Outcome: Sustainability  
 Matrix Code: Street Improvements (03K)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/14/2023

**Description:**  
 Activites as outlined in the executed contract.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC130003	\$311,850.00	\$311,850.00	\$311,850.00
<b>Total</b>	<b>Total</b>			<b>\$311,850.00</b>	<b>\$311,850.00</b>	<b>\$311,850.00</b>

**Proposed Accomplishments**

People (General) : 26,273  
 Total Population in Service Area: 13,020  
 Census Tract Percent Low / Mod: 53.07

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	The City of Union City completed project activities as outlined in the executed contract.	



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**PGM Year:** 2022  
**Project:** 0014 - 2022 CDBG Program Administration  
**IDIS Activity:** 2215 - 2022 Program Administration  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/29/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC130003	\$116,966.00	\$25,366.99	\$25,366.99
<b>Total</b>	<b>Total</b>			<b>\$116,966.00</b>	<b>\$25,366.99</b>	<b>\$25,366.99</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$5,460,776.12</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$4,746,483.43</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,815,458.56</b>

## Q06b: Data Quality: Universal Data Elements

<b>Data Element</b>	<b>Client Doesn't Know/Prefers Not to Answer</b>	<b>Information Missing</b>	<b>Data Issues</b>	<b>Total</b>	<b>% of Issue Rate</b>
Veteran Status	3	22	0	25	8.39%
Project Start Date	0	0	18	18	3.47%
Relationship to Head of Household	0	0	8	8	1.54%
Enrollment CoC	0	82	0	82	24.40%
Disabling Condition	1	119	1	121	23.31%

Numbers in green italics have been recalculated or weighted based on available totals.

## CAPER Aggregator Unsubmitted 2.0

Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

Filters for this report

Aggregate or detailed mode

Aggregate

Year

2023

CAPER Project Type TIP: Hold down the CTRL key on the keyboard and (all)

Programs

ESG: Fulton County - GA

Report executed on

3/12/2024 9:38:46 AM

**Grant List**

<b>Jurisdiction</b>	<b>Type</b>	<b>Start Date</b>	<b>End Date</b>	<b>Current Status</b>
ESG: Fulton County - GA	CAPER	1/1/2023	12/31/2023	In Progress

**Q04a: Project Identifiers in HMIS**

Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.



**Q05a: Report Validations Table**

<b>Category</b>	<b>Count of Clients for DQ</b>	<b>Count of Clients</b>
Total Number of Persons Served	519	580
Number of Adults (Age 18 or Over)	298	351
Number of Children (Under Age 18)	185	185
Number of Persons with Unknown Age	36	44
Number of Leavers	415	476
Number of Adult Leavers	246	299
Number of Adult and Head of Household Leavers	285	346
Number of Stayers	104	104
Number of Adult Stayers	52	52
Number of Veterans	12	12
Number of Chronically Homeless Persons	27	27
Number of Youth Under Age 25	51	55
Number of Parenting Youth Under Age 25 with Children	9	9
Number of Adult Heads of Household	288	341
Number of Child and Unknown-Age Heads of Household	48	56
Heads of Households and Adult Stayers in the Project 365 Days or Mo 4		4

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

**Q06a: Data Quality: Personally Identifying Information**

	<b>Client Doesn't Know/Prefers Not to Answer</b>	<b>Information Missing</b>	<b>Informa tion Data Issues</b>	<b>Total</b>	<b>% of Issue Rate</b>
Name	1	0	1	2	0.39%
Social Security Number	97	106	5	208	40.08%
Date of Birth	31	5	19	55	10.60%
Race/Ethnicity	3	8	0	11	2.12%
Gender	1	2	0	3	0.58%
Overall Score	0	0	0	221	42.58%

New as of 10/1/2023. Numbers in green italics have been recalculated or weighted based on available totals.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Numbers in green italics have been recalculated or weighted based on available totals.

**Q06c: Data Quality: Income and Housing Data Quality**

<b>Data Element</b>	<b>Client Doesn't Know/Prefers Not to Answer</b>	<b>Information Missing</b>	<b>Data Issues</b>	<b>Total</b>	<b>% of Error Rate</b>
Destination	6	23	0	29	6.99%
Income and Sources at Start	1	110	1	112	32.37%
Income and Sources at Annual Assessment	0	4	0	4	100.00%
Income and Sources at Exit	1	19	2	22	7.72%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06d: Data Quality: Chronic Homelessness**

<b>Entering into project type</b>	<b>Count of Total Records</b>	<b>Missing Time in Institution</b>	<b>Missing Time in Housing</b>	<b>Approximate Date Started DK/R/m</b>	<b>Number of Times DK/R/m</b>	<b>Number of Months DK/R/m</b>	<b>% of Records Unable to Calculate</b>
ES, SH, Street Outreach	310	0	0	72	88	81	28.71%
TH	0	0	0	0	0	0	0
PH (All)	5	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	31	0	16	0	0	0	0.52
<b>Total</b>	<b>315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28.25%</b>

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

<b>Time for Record Entry</b>	<b>Number of Project Start Records</b>	<b>Number of Project Exit Records</b>
0 days	4	1
1-3 Days	111	115
4-6 Days	133	30
7-10 Days	39	43
11+ Days	24	27
	127	199

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

<b>Data Element</b>	<b># of Records</b>	<b># of Inactive Records</b>	<b>% of Inactive Records</b>
Contact (Adults and Heads of Household in Street Outreach or ES - NI 2)	1	1	50.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

		<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Adults	<b>Total</b> 351	256	93	0	2
Children	185	0	164	18	3
Client Doesn't Know/ Prefers Not to Answer	38	0	0	0	38
Data Not Collected	6	0	0	0	6
Total	580	256	257	18	49
For PSH & RRH – the total persons served who moved into housing	5	5	0	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	<b>Total</b>	<b>Without Children</b>	<b>and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	76	18	37	1	16
April	184	89	46	3	42
July	249	152	48	6	43
October	90	26	56	1	6



**Q08a: Households Served**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Total Households	397	254	86	13	44
For PSH & RRH – the total households served who moved into housing	4	4	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

		<b>Without Children</b>	<b>and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	<b>Total</b> 44	18	13	1	12
April	146	89	14	3	40
July	218	153	18	6	41
October	51	27	20	1	3

**Q09a: Number of Persons Contacted**

<b>Number of Persons Contacted</b>	<b>All Persons Contacted</b>	<b>First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH</b>	<b>First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH</b>	<b>First contact – Worker unable to determine</b>
Once	125	2	120	3
2-5 Times	72	1	71	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
<b>Total Persons Contacted</b>	<b>197</b>	<b>3</b>	<b>191</b>	<b>3</b>

**Q09b: Number of Persons Newly Engaged**

		First contact – NOT staying on the Streets, ES-EE, ES- NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determin e
<b>Number of Persons Engaged</b>	<b>All Persons Contacted</b>			
Once	122	2	117	3
2-5 Contacts	17	1	16	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	139	3	133	3
Rate of Engagement	70.56%	100.00%	69.63%	100.00%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q10a: Gender**

		With Children		With Only Children	Unknown Household Type
	<b>Total</b>	<b>Without Children</b>	<b>and Adults</b>	<b>Children</b>	<b>old Type</b>
Woman	329	137	162	9	21
Man	242	113	93	9	27
Culturally Specific Identity	0	0	0	0	0
Transgender	4	4	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	1	1	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	1	1	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	0	0	1
Data Not Collected	2	0	2	0	0
<b>Total</b>	<b>580</b>	<b>256</b>	<b>257</b>	<b>18</b>	<b>49</b>

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

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**Q10d: Gender by Age Ranges**

		Under	Age 18-	Age 25-		Client	
	Total	Age 18	24	64	Age 65+	Doesn't	Data
						Know/P	Not
						refers	Collecte
						Not to	d
						Answer	
Woman	329	85	29	193	4	14	4
Man	242	98	20	95	4	24	1
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	4	0	3	1	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	1	0	0	1	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	1	0	0	1	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	0	0	0	0	1
Data Not Collected	2	2	0	0	0	0	0
<b>Total</b>	<b>580</b>	<b>185</b>	<b>52</b>	<b>291</b>	<b>8</b>	<b>38</b>	<b>6</b>

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q11: Age**

		<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
	<b>Total</b>				
Under 5	71	0	60	8	3
5-12	76	0	70	6	0
13-17	38	0	34	4	0
18-24	52	40	12	0	0
25-34	87	56	31	0	0
35-44	102	70	32	0	0
45-54	74	59	15	0	0
55-64	28	23	3	0	2
65+	8	8	0	0	0
Client Doesn't Know/Prefers Not to Answer	38	0	0	0	38
Data Not Collected	6	0	0	0	6
<b>Total</b>	<b>580</b>	<b>256</b>	<b>257</b>	<b>18</b>	<b>49</b>

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

**Q12: Race and Ethnicity**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
American Indian, Alaska Native, or Indigenous	1	0	0	0	1
Asian or Asian American	2	1	0	1	0
Black, African American, or African	495	227	223	15	30
Hispanic/Latina/e/o	0	0	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	41	15	9	1	16
Asian or Asian American & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	6	6	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	1	0	0	0	1
Hispanic/Latina/e/o & Black, African American, or African	11	3	8	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	1	1	0	0	0
White & Black, African American, or African	2	0	2	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	1	0	1	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	1	0	1	0	0
Client Doesn't Know/Prefers Not to Answer	3	0	1	1	1
Data Not Collected	9	1	8	0	0
<b>Total</b>	<b>580</b>	<b>256</b>	<b>257</b>	<b>18</b>	<b>49</b>

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.



**Q13a1: Physical and Mental Health Conditions at Start**

		Adults in HH with Without Children	Children in HH with & Adults	Children in HH with & Adults	With Children and Adults	With Only Children	Unknow n Househ old Type
Mental Health Disorder	58	49	7	2	0	0	0
Alcohol Use Disorder	4	3	0	0	0	0	1
Drug Use Disorder	10	9	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	14	14	0	0	0	0	0
Chronic Health Condition	31	17	7	5	0	0	2
HIV/AIDS	3	3	0	0	0	0	0
Developmental Disability	13	3	1	8	0	0	1
Physical Disability	5	4	1	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

		<b>Adults in HH with Without Children</b>	<b>Children in HH with &amp; Adults</b>	<b>With Children and &amp; Adults</b>	<b>Adults Only Children</b>	<b>Unknow n Househ old Type</b>
Mental Health Disorder	46	39	4	2	0	1
Alcohol Use Disorder	3	3	0	0	0	0
Drug Use Disorder	8	7	1	0	0	0
Both Alcohol Use and Drug Use Disorders	14	14	0	0	0	0
Chronic Health Condition	21	8	6	5	0	2
HIV/AIDS	3	3	0	0	0	0
Developmental Disability	12	3	1	7	0	1
Physical Disability	5	3	1	1	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

			Adults in HH with Without Children	Children in HH with & Adults	With Children and & Adults Adults	With Only Children	Unknow n Househ old Type
Mental Health Disorder	6	5	1	0	0	0	0
Alcohol Use Disorder	2	1	0	0	0	0	1
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	6	5	1	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	0	0	1	0	0	0
Physical Disability	2	1	1	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

		<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Yes	<b>Total</b> 119	67	46	2	4
No	189	133	38	8	10
Client Doesn't Know/Prefers Not to Answer	2	1	0	0	1
Data Not Collected	97	55	9	3	30
<b>Total</b>	<b>407</b>	<b>256</b>	<b>93</b>	<b>13</b>	<b>45</b>

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

		With Children			Unknown Household Type
	Total	Without Children	and Adults	Only Children	
Within the past three months	94	56	33	2	3
Three to six months ago	7	4	2	0	1
Six months to one year	1	1	0	0	0
One year ago, or more	15	5	10	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	2	1	1	0	0
<b>Total</b>	<b>119</b>	<b>67</b>	<b>46</b>	<b>2</b>	<b>4</b>

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

**Q15: Living Situation**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>Homeless Situations</b>					
Place not meant for habitation	145	126	10	0	9
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	42	22	15	5	0
Safe Haven	3	1	2	0	0
<b>Subtotal - Homeless Situations</b>	<b>190</b>	<b>149</b>	<b>27</b>	<b>5</b>	<b>9</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	6	4	2	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	1	0	1	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	27	9	17	0	1
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment or house	21	9	10	1	1
Staying or living in a family member's room, apartment or house	22	11	10	1	0
<b>Subtotal - Temporary Situations</b>	<b>71</b>	<b>29</b>	<b>38</b>	<b>2</b>	<b>2</b>
<b>Permanent Situations</b>					
Rental by client, no ongoing housing subsidy	53	32	18	0	3
Rental by client, with ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	1	0	0	1
<b>Subtotal - Permanent Situations</b>	<b>57</b>	<b>35</b>	<b>18</b>	<b>0</b>	<b>4</b>
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	84	40	8	6	30
<b>Subtotal - Other Situations</b>	<b>85</b>	<b>41</b>	<b>8</b>	<b>6</b>	<b>30</b>
<b>TOTAL</b>	<b>407</b>	<b>256</b>	<b>93</b>	<b>13</b>	<b>45</b>

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types. Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	<b>Income at Start</b>	<b>Income at Latest Annual Assessm ent for Stayers</b>	<b>Income at Exit for Leavers</b>
No income	179	0	188
\$1 - \$150	5	0	4
\$151 - \$250	1	0	0
\$251 - \$500	4	0	5
\$501 - \$1000	17	0	18
\$1,001 - \$1,500	13	0	13
\$1,501 - \$2,000	18	0	11
\$2,001+	36	0	38
Client Doesn't Know/Prefers Not to Answer	0	0	1
Data Not Collected	78	0	22
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	51	0
Number of Adult Stayers Without Required Annual Assessment	0	1	0
<b>Total Adults</b>	<b>351</b>	<b>52</b>	<b>299</b>

**Q17: Cash Income - Sources**

	<b>Income at Start</b>	<b>Income at Latest Annual Assessment for Stayers</b>	<b>Income at Exit for Leavers</b>
Earned Income	69	0	66
Unemployment Insurance	5	0	5
SSI	11	0	9
SSDI	5	0	6
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	1	0	0
Retirement (Social Security)	1	0	1
Pension from Former Job	0	0	0
Child Support	13	0	3
Alimony (Spousal Support)	0	0	0
Other Source	7	0	10
Adults with Income Information at Start and Annual Assessment/Exit	0	0	221



**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult without Disabling	AO: Adult with Disabling	AO: % with Disabling	AC: Adult with Disabling	AC: Adult without Disabling	AC: % with Disabling	UK: Adult with Disabling	UK: Adult without Disabling	UK: % with Disabling
Earned Income	7	22	25.00%	3	28	9.68%	0	0	0
Unemployment Insurance	2	2	50.00%	0	1	0%	0	0	0
Supplemental Security Income (SSI)	2	4	33.33%	0	3	0%	0	0	0
Social Security Disability Insurance (SSDI)	2	1	66.67%	0	0	0	1	0	100.00%
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0
VA Non-Service- Connected Disability Pension	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0
General Assistance (GA)	0	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	1	0%	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	1	2	33.33%	0	0	0
Alimony and other spousal support	0	0	0	0	0	0	0	0	0
Other source	2	7	22.22%	2	3	40.00%	0	0	0
No Sources	30	102	22.73%	1	15	6.25%	0	1	0%
Unduplicated Total Adults	41	136		6	47		1	1	2

Numbers in green italics have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

	<b>Benefit at Start</b>	<b>Benefit at Latest Annual Assessment for Stayers</b>	<b>Benefit at Exit for Leavers</b>
Supplemental Nutritional Assistance Program	70	0	52
WIC	3	0	3
TANF Child Care Services	2	0	4
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	1
Other Source	2	0	3

**Q21: Health Insurance**

(unable to display data)

**Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	46	44	2
8 to 14 days	30	25	5
15 to 21 days	12	12	0
22 to 30 days	20	14	6
31 to 60 days	98	73	25
61 to 90 days	64	56	8
91 to 180 days	200	172	28
181 to 365 days	102	79	23
366 to 730 days (1-2 Yrs)	6	0	6
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	2	1	1
Total	580	476	104

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
7 days or less	1	1	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	3	3	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days	0	0	0	0	0
Total (persons moved into housing)	5	5	0	0	0
Average length of time to housing	32.6	32.6	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	5	5	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Numbers in green italics have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
	<b>Total</b>				
7 days or less	46	29	16	1	0
8 to 14 days	30	15	15	0	0
15 to 21 days	12	2	9	1	0
22 to 30 days	20	3	16	1	0
31 to 60 days	98	50	43	5	0
61 to 90 days	64	30	27	3	4
91 to 180 days	200	77	114	1	8
181 to 365 days	102	48	17	4	33
366 to 730 days (1-2 Yrs)	6	1	0	2	3
731 days or more	2	1	0	0	1
Total	580	256	257	18	49

**Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e /o	Multi-racial (does not include Hispanic/Latina/e /o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	3	0	0	0	1	1	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	39	0	0	0	46	0	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e /o	Multi-racial (does not include Hispanic/Latina/e /o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	110	0	0	0	2	9	3	1
Persons Not Yet Moved Into Housing	0	2	140	0	0	0	14	0	2	8
Average time to Move-In	0	0	179	0	0	0	171.5	170.11	24	748
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.



Q23c: Exit Destination

	Total	Without Children	With and Adults	With Only Children	Unknow n Househ old Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	186	145	0	3	38
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	47	13	33	1	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>233</b>	<b>158</b>	<b>33</b>	<b>4</b>	<b>38</b>
<b>Institutional Situations</b>					
Foster care home or group foster care home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	3	2	0	0	1
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	20	2	18	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	16	6	10	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	30	5	23	1	1
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	12	4	7	0	1
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>79</b>	<b>18</b>	<b>58</b>	<b>1</b>	<b>2</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	22	4	17	1	0
Staying or living with friends, permanent tenure	5	1	4	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	58	23	31	0	4
Rental by client, with ongoing housing subsidy	39	7	32	0	0
Owned by client, with ongoing housing subsidy	2	1	1	0	0
Owned by client, no ongoing housing subsidy	4	1	0	3	0
<b>Subtotal - Permanent Situations</b>	<b>130</b>	<b>37</b>	<b>85</b>	<b>4</b>	<b>4</b>
<b>Other Situations</b>					
No Exit Interview Completed	15	7	8	0	0
Other	1	0	1	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	6	1	5	0	0
Data Not Collected	8	3	4	1	0
<b>Subtotal - Other Situations</b>	<b>30</b>	<b>11</b>	<b>18</b>	<b>1</b>	<b>0</b>
<b>Total</b>	<b>476</b>	<b>227</b>	<b>194</b>	<b>10</b>	<b>45</b>
Total persons exiting to positive housing destinations	140	46	85	4	5
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	29.41%	20.26%	43.81%	40.00%	11.11%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate. Numbers in green italics have been recalculated or weighted based on available totals.

**Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy**

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
	<b>Total</b>				
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	1	0	1	0	0
RRH or equivalent subsidy	10	3	7	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	25	2	23	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	1	1	0	0	0
<b>TOTAL</b>	<b>37</b>	<b>6</b>	<b>31</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

**Q24a: Homelessness Prevention Housing Assessment at Exit**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Able to maintain the housing they had at project start--Without a subsidy	12	8	4	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	1	0	1	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	1	1	0	0	0
Moved to new housing unit--Without an on-going subsidy	3	0	0	0	3
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	1	1	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>18</b>	<b>10</b>	<b>5</b>	<b>0</b>	<b>3</b>

**Q24d: Language of Persons Requiring Translation Assistance**

<b>Language Response (Top 20 Languages Selected)</b>	<b>Total Persons Requiring Language Translation Assistance</b>
Different Preferred Language	0
<b>Total</b>	<b>0</b>

New as of 10/1/2023.1This lookup is provided by Sage. The CSV upload contains only the response code.

**Q25a: Number of Veterans**

		<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Chronically Homeless Veteran	<b>Total</b>	1	0	0
Non-Chronically Homeless Veteran	11	8	3	0
Not a Veteran	316	237	77	2
Client Doesn't Know/Prefers Not to Answer	2	2	0	0
Data Not Collected	21	8	13	0
Total	351	256	93	2

**Q26b: Number of Chronically Homeless Persons by Household**

		<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Chronically Homeless	<b>Total</b> 27	27	0	0	0
Not Chronically Homeless	499	210	230	13	46
Client Doesn't Know/Prefers Not to Answer	3	0	2	0	1
Data Not Collected	51	19	25	5	2
<b>Total</b>	<b>580</b>	<b>256</b>	<b>257</b>	<b>18</b>	<b>49</b>