

**GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT**

SECTION I: GENERAL INFORMATION

Recipient Name: Fulton County Grant Number: 08-ns-5051 Report No: 60 Quarter End: 2/28/2024 Final Report? Yes
 Contact Person: Dawn Butler Telephone Number: 404-612-0746 E-mail: dawn.butler@fultoncountyga.gov Final Report: 02/07/2024

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
001-B-H	487,962.25	487,962.25	0.00			487,962.25		487,962.25	100.00%
001-B-I	551,430.35	551,430.35	0.00			551,430.35		551,430.35	100.00%
013-A-H	18,000.00	18,000.00	0.00			18,000.00		18,000.00	100.00%
013-A-I	14,000.00	14,000.00	0.00			14,000.00		14,000.00	100.00%
14A-B-H	107,613.56	107,613.56	0.00			107,613.56		107,613.56	100.00%
14A-B-I	47,082.84	47,082.84	0.00			47,082.84		47,082.84	100.00%
21A (Admin)	64,291.58	64,291.58	0.00			64,291.58		64,291.58	100.00%
Totals	1,290,380.58	1,290,380.58	0.00			1,290,380.58		1,290,380.58	100.00%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	W O
				<input type="checkbox"/>		<input type="checkbox"/>				
				<input type="checkbox"/>		<input type="checkbox"/>				
				<input type="checkbox"/>		<input type="checkbox"/>				

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian
 Total Contracts/Subcontracts: 0
 Page 1 DCA 2009 v.2.0

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SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

Fulton County has remitted \$89,053.05 in program income funds and released back to DCA the \$157,562.28 remaining in State NSP funds. In addition, the City of Roswell continues to collect mortgage proceeds from Habitat for Humanity which will be disbursed directly to DCA.

SECTION V: Other Supporting Efforts

Use this section to provide a description of any other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting.

Closeout remittances and reports have been submitted to DCA. The final report is the last requirement for closeout.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

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SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	Public	Private
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS

	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter				
Cumulative				

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter				
Cumulative	13	13		13

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS GRANT

	People	People L/M
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+FTE JOBS THIS GRANT

	Created	Retained	Lost:	Lost:
	L/M	L/M	Created	Retained
This Quarter				
Cumulative				

Temporary Jobs - All Grants

TEMPORARY JOBS THIS GRANT

	People
This Quarter	
Cumulative	

PROJECTS COMPLETED THIS

GRANT

	Projects Completed
This Quarter	
Cumulative	13

PERFORMANCE CERTIFICATION
This certifies that

NO Accomplishments occurred during this quarter.

GRANT ADMINISTRATION
This Quarterly Report is NOT complete.

Date Completed: _____

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

[Handwritten Signature]

Title of Official

Director

Date

2/9/24