Final Exhibit A of IGA

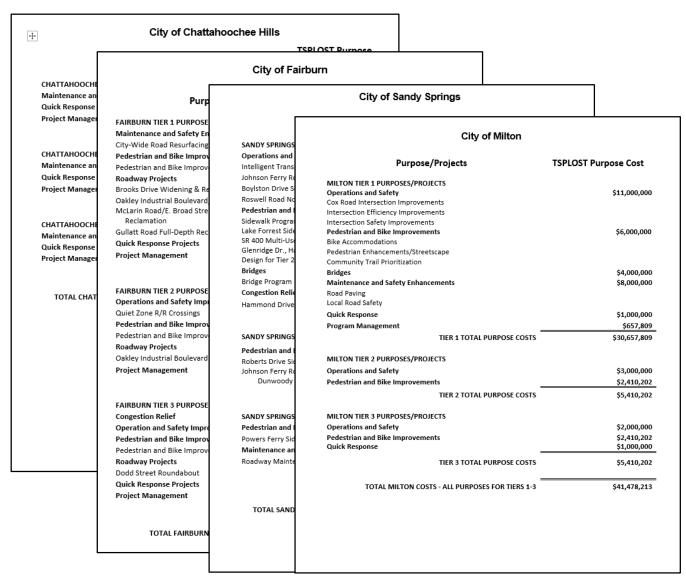
EXHIBIT A

Following are the lists of Projects and Purposes ("Transportation Projects and Purposes") for each Jurisdiction proposed to be funded from the net proceeds of the Transportation Special Purpose Local Option Sales Tax (TSPLOST) pursuant to this Agreement, the estimated dollar amounts allocated for each transportation purpose, the schedule for distribution of funds, and the priority and order in which the TSPLOST net proceeds will be allocated:

NOTE: The net proceeds are estimated based upon the most recent projections of revenue that can reasonably be expected to be collected over the next five years in Fulton County outside of the City of Atlanta. They are not guaranteed. The following chart shows the estimates for each Jurisdiction (based on the most recent population projections) at three levels of priority (Tiers) – Tier 1 at 85% of forecast; Tier 2 at 100% of forecast; and Tier 3 at 115% of forecast (rounded to a grand total of \$628 Million).

FULTON T-SPLOST FORECASTS (BASED ON 2019 CENSUS ESTIMATE)

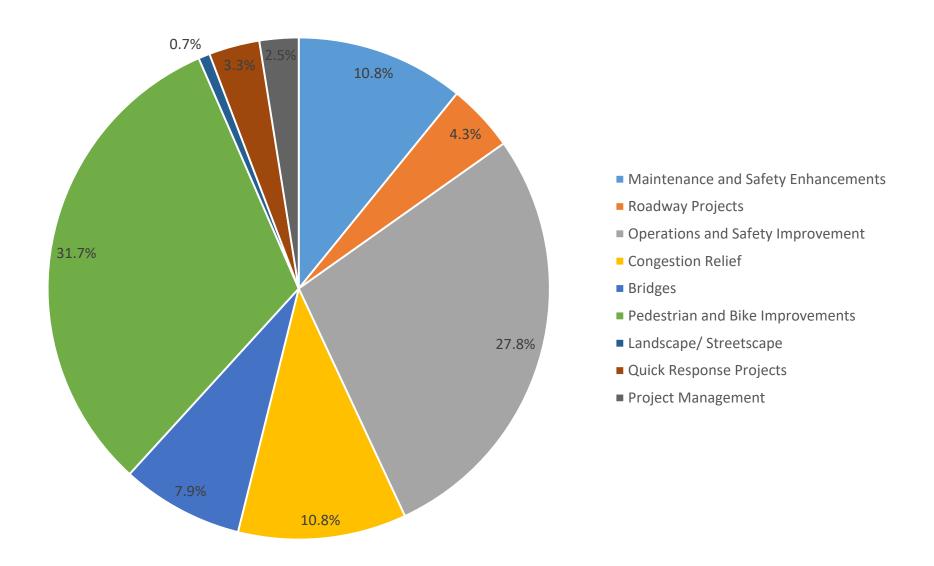
Jurisdiction	2019 Total Population (Outside Atlanta)	2019 % of County Population (Outside Atlanta)	Tier 1 Revenues (85% of Forecast	Tier 1 & 2 Revenues (100% of Forecast)	Tier 1, 2 & 3 Revenue (115% of Forecast)		
ALPHARETTA	67,213	11.22%	\$52,052,526	\$61,238,266	\$70,424,006		
CHATTAHOOCHEE HILLS	3,318	0.55%	\$2,569,596	\$3,023,055	\$3,476,513		
COLLEGE PARK	15,159	2.53%	\$11,739,756	\$13,811,478	\$15,883,200		
EAST POINT	34,875	5.82%	\$27,008,642	\$31,774,873	\$36,541,104		
FAIRBURN	16,768	2.80%	\$12,985,832	\$15,277,449	\$17,569,066		
HAPEVILLE	6,534	1.09%	\$5,060,200	\$5,953,176	\$6,846,152		
JOHNS CREEK	84,579	14.11%	\$65,501,474	\$77,060,558	\$88,619,642		
MILTON	39,587	6.61%	\$30,657,809	\$36,068,011	\$41,478,213		
MOUNTAIN PARK	568	0.09%	\$439,883	\$517,509	\$595,135		
PALMETTO	4,851	0.81%	\$3,756,815	\$4,419,782	\$5,082,749		
ROSWELL	94,763	15.81%	\$73,388,384	\$86,339,275	\$99,290,166		
SANDY SPRINGS	109,452	18.27%	\$84,764,153	\$99,722,533	\$114,680,913		
SOUTH FULTON	99,155	16.55%	\$76,789,731	\$90,340,860	\$103,891,989		
UNION CITY	22,399	3.74%	\$17,346,711	\$20,407,895	\$23,469,079		
Totals	599,221	100.00%	\$464,061,512	\$545,954,720	\$627,847,927		



TSPLOST Project Breakdown By City

		laintenance and ety Enhancements	Roadway Projects		Operations and Safety Improvement		Congestion Relief							Landscape/ Streetscape	(Quick Response Projects		Project Management		Total Tier I & II	
Alpharetta	\$	-	\$	13,000,000	\$	18,793,266	\$	2,000,000	\$	-	\$	27,445,000	\$	-	\$	-	\$	-	\$	61,238,266	
Chattahoochee Hills	\$	2,811,441	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	60,461	\$	151,153	\$	3,023,055	
College Park	\$	-	\$	690,574	\$	1,381,148	\$	-	\$	-	\$	-	\$	-	\$	11,739,756	\$	-	\$	13,811,478	
East Point	\$	15,582,373	\$	-	\$	7,950,000	\$	-	\$	-	\$	7,350,000	\$	-	\$	-	\$	892,500	\$	31,774,873	
Fairburn	\$	4,083,332	\$	6,450,000	\$	750,000	\$	-	\$	-	\$	3,036,617	\$	-	\$	300,000	\$	657,500	\$	15,277,449	
Hapeville	\$	1,000,000	\$	3,600,000	\$	60,200	\$	-	\$	-	\$	1,292,976	\$	-	\$	-	\$	-	\$	5,953,176	
Johns Creek	\$	-	\$	-	\$	20,114,942	\$	16,715,730	\$	10,344,828	\$	25,862,069	\$	4,022,989	\$	-	\$	-	\$	77,060,558	
Milton	\$	8,000,000	\$	-	\$	14,000,000	\$	-	\$	4,000,000	\$	8,410,202	\$	-	\$	1,000,000	\$	657,809	\$	36,068,011	
Mountain Park	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	517,509	\$	-	\$	517,509	
Palmetto	\$	4,300,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	119,782	\$	-	\$	4,419,782	
Roswell	\$	5,523,000	\$	-	\$	50,660,891	\$	-	\$	4,200,000	\$	20,955,384	\$	-	\$	-	\$	5,000,000	\$	86,339,275	
Sandy Springs	\$	-	\$	-	\$	18,325,000	\$	38,500,000	\$	6,160,000	\$	36,737,533	\$	-	\$	-	\$	-	\$	99,722,533	
South Fulton	\$	14,435,180	\$	-	\$	19,112,500	\$	-	\$	18,262,500	\$	29,496,600	\$	-	\$	3,613,628	\$	5,420,452	\$	90,340,860	
Union City	\$	3,500,000	\$	-	\$	900,000	\$	2,000,000	\$	-	\$	12,546,711	\$	-	\$	500,000	\$	961,184	\$	20,407,895	
	\$	59,235,326	\$	23,740,574	\$	152,047,947	\$	59,215,730	\$	42,967,328	\$	173,133,092	\$	4,022,989	\$	17,851,136	\$	13,740,598	\$	545,954,720	

TSPLOST Tier I & II Project Category Breakdown



Upcoming TSPLOST Schedule

• June 30th Final approval of City Project Lists

• July 14th IGA Signing Ceremony with all Cities and BOC

August 3rd BOC Call for Referendum

Aug – October TSPLOST Educational Campaign

November 2nd Election Day

March 31st Current TSPLOST Collections End

April 1st TSPLOST 2022- 2027 Collections Begin (if Approved)